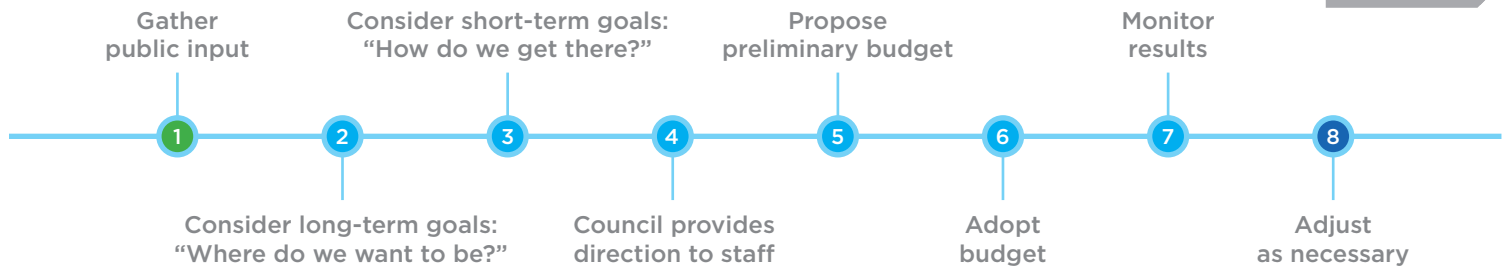


## THE BUDGET PROCESS

View the full budget on your phone by scanning this QR code with a QR code scanner app.



## TOTAL BUDGET



2019 \$ **62.5** MILLION

2020 \$ **57.7** MILLION

## GENERAL FUND 2019 = \$13.6 MILLION

### WHERE THE MONEY COMES FROM

Property Tax

\$2,662,400

Program Revenues

\$852,500

Sales & Use Tax

\$5,199,000

Other <sup>1</sup>

\$4,449,200

### WHERE THE MONEY GOES

Parks & Recreation

\$2,539,500

Police

\$4,677,700

Public Works

\$2,303,200

Other <sup>2</sup>

\$4,051,200

<sup>1</sup> Motor Vehicle Tax, Franchise Fees, Court Fines, Transfers, Misc.

<sup>2</sup> Administration, Finance, Business and Economic Development, Transfers, Misc.

# GENERAL FUND 2020 = \$13.9 MILLION

## WHERE THE MONEY COMES FROM

## WHERE THE MONEY GOES

### Property Tax

\$2,825,000

### Program Revenues

\$863,300

### Sales & Use Tax

\$5,400,000

### Other <sup>1</sup>

\$4,568,700

### Parks & Recreation

\$2,549,000

### Police

\$4,871,300

### Public Works

\$2,367,200

### Other <sup>2</sup>

\$4,145,000

<sup>1</sup> Motor Vehicle Tax, Franchise Fees, Court Fines, Transfers, Misc.

<sup>2</sup> Administration, Finance, Business and Economic Development, Transfers, Misc.

## 2019 CAPITAL IMPROVEMENT PROJECTS

\$12,138,900

Airport Sanitary Sewer Improvements

I-35 and Gardner Road Interchange Improvements

Waverly Road Reconstruction from 175th to Madison

## 2020 CAPITAL IMPROVEMENT PROJECTS

\$8,339,000

Moonlight & Madison Signals

Smart Meter Implementation

Substation 3 to Westar Interconnection

## BUDGET SUPPORTS:



142.3 MILES OF POWER LINES



341.95 ACRES OF PARK LAND



136 MILES OF WATER MAINS



192.6 MILES OF STREETS



64,403 ANNUAL AQUATIC CENTER VISITORS



871 MILLION GALLONS OF WATER PRODUCED ANNUALLY



130.5 MILES OF SANITARY SEWER



CityofGardnerKSGovernment



GardnerKansas



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