

**PROGRAM LISTING  
FY 2011**

<b>001 General Fund</b>	<b>521 Water Fund</b>
<b>Administration Department</b>	1320 Utility Billing
1110 Mayor and City Council	4210 Water Administration
1120 Administration	4220 Water Treatment
1130 Economic Development	4230 Waster Distribution
1140 Human Resources	4240 Capital Projects Transfers
1150 City Clerk	<b>522 Water Development</b>
<b>Finance Department</b>	<b>531 Wastewater Fund</b>
1305 Finance Administration	1320 Utility Billing
1310 Accounting Services	4320 Wastewater Treatment
1330 Municipal Court	4330 Wastewater Collection
<b>Public Safety Department</b>	4340 Wastewater Capital/Transfers
2110 Public Safety Administration	<b>532 Wastewater Development Debt Service Fund</b>
2120 Public Safety Operations	<b>601 Risk Services Internal Service Fund</b>
2130 Animal Control	<b>602 I.T. Services Internal Service Fund</b>
2140 Fire Operations	<b>603 Building Maintenance Internal Service Fund</b>
<b>Public Works Department</b>	
3110 Public Works Administration	
3116 Fleet Operations	
3120 Streets and Storm Drainage	
3130 Engineering	
3140 Airport	
<b>Parks and Recreation Department</b>	
6105 Parks and Recreation Administration	
6110 Recreation Services	
6120 Parks Maintenance	
6130 Aquatics	
<b>Community Development Department</b>	
7110 Planning	
7120 Codes Administration	
<b>105 Economic Development Fund</b>	
<b>115 Park Improvement Fund</b>	
<b>120 Risk Management Fund</b>	
<b>125 Special Alcohol and Drug Fund</b>	
<b>130 Special Highway Fund</b>	
<b>135 Special Parks Fund</b>	
<b>140 Street Improvement Fund</b>	
<b>301 G.O. Debt Service</b>	
<b>401 Capital Project Fund</b>	
<b>402 Equipment Reserve Fund</b>	