

2012 Program							
Street Name	From	To	Length	Width	Const/Impr. Date	Rate	Cost Mill & Overlay Est. \$10/sq yard
Circle dr	56 hwy	Culdesac	796	20	1997	-2	\$ 17,688.89
Kane	Center	Elm	787	20	2002	-2	\$ 17,488.89
Elm	Kane	End of Pave't	280	24	1999	2	\$ 7,466.67
Pinewood	Redwood	End of Pave't	770	24	2000	-2	\$ 20,533.33
Redwood	Pinewood	CDS	579	24	2000	-2	\$ 15,440.00
Poplar	183rd	Cheyenne	2950	24	2003	-2	\$ 78,666.67
Waverly	Madison	167th	2697	24		-2	\$ 71,920.00
Energy Center Dr	175th	End of Pave't	363	32	1995	2	\$ 12,906.67
Energy Center Dr	e.c.	End of Pave't	378	32	1995	2	\$ 13,440.00
Energy Center Dr	North Gate	End of Pave't	265	24	1995	2	\$ 7,066.67
174TH ST	56 hwy	End of Pave't	382	32	2002	2	\$ 13,582.22
Spruce	Madison	Culdesac	538	24	1998	2	\$ 14,346.67
Shawnee	Mullberry	End of Pave't	1933	24	1994	2	\$ 51,546.67
Bedford	Warren	End of Pave't	712	24	2002	2	\$ 18,986.67
Creeside ct	Wildcat Run	Culdesac	191	24	2002	2	\$ 5,093.33
Mockingbird	Skylark	Culdesac	272	24	2000	+2	\$ 7,253.33
175th	Waverly	56hwy	2662	24	1999	-2	\$ 70,986.67
Waverly	56hwy	175th	1460	24	2000	-2	\$ 38,933.33
Madison	Waverly	Center	5357	36		-2	\$ 214,280.00
Lincon	Moonlight	Private DR	1607	32	2005	2	\$ 57,137.78
Cottonwood	167th st	ParmaWay	1441	24	2002	2	\$ 38,426.67
Sunset	Cherry	Maple	285	24	2004	2	\$ 7,600.00
Mullberry	56hwy	Washington	651	24	2003	2	\$ 17,360.00
Park	Center	Mullberry	1855	24	2005	2	\$ 49,466.67
Mullberry	56hwy	Park	664	24	2005	2	\$ 17,706.67
Maple	Acorn	183rd	815	32	2001	2	\$ 28,977.78
Stone Creek Cir	Stone Creek dr	Culdesac	510	24	2002	2	\$ 13,600.00
175th	Osage	Kill Creek	3110	24		2	\$ 82,933.33
175th	city limit	Osage	344	24		2	\$ 9,173.33
							\$ 1,020,008.89
Curb & Gutter Replacement			11089	@	\$ 20.00		\$ 221,785.60
					Total		\$ 1,241,794.49

2013 Program							
Street					Const/Impr.		Cost Mill & Overlay
Name	From	To	Length	Width	Date	Rate	Est. \$10/sq yard
175th	Kill Creek	Waverly	1900	24		2	\$ 50,666.67
175th	Moonlight	Rose Hill	4130	24	1997	2	\$ 110,133.33
Meadowlark	Poplar	Walnut	776	24	2000	+2	\$ 20,693.33
Skylark	Poplar	Center	2591	24	2004	+2	\$ 69,093.33
Jefferson	Walnut	End of Pave't	1267	24	1994	+2	\$ 33,786.67
Poplar	Jefferson	Culdesac	816	24	1995	+2	\$ 21,760.00
Warren	Pine	Poplar	774	24	1997	+2	\$ 20,640.00
184th	Oak	Center	1525	24	2000	2	\$ 40,666.67
167th	Waverly	End of Pave't	4025	24		2	\$ 107,333.33
175th	Cedar Niles	Rose Hill	1100	36	2005	2	\$ 44,000.00
Gardner	191 rst	195th	1900	12		2	\$ 25,333.33
Locust	Fountain cir	Fountain Cir	380	24	2003	+2	\$ 10,133.33
Locust	Madison	McKinley	550	24	2003	+2	\$ 14,666.67
Fountain	Waverly	EOP	975	24	2006	+2	\$ 26,000.00
Winwood	White	ParmaWay	1064	24	2002	+2	\$ 28,373.33
Evergreen	167th	167th terr	968	24	2002	+2	\$ 25,813.33
167th Ct	Evergreen	Culdesac	619	24	2002	+2	\$ 16,506.67
Shawnee	Center	Mullberry	1854	26	1994	+2	\$ 53,560.00
Sycamore	56hwy	Washington	641	24	2003	+2	\$ 17,093.33
White	56Hwy	End of Pave't	1547	24	2003	+2	\$ 41,253.33
Warren	Center	Sycamore	1263	26	2003	+2	\$ 36,486.67
Poplar	Warren	R.R. Xing	1253	18	2004	+2	\$ 25,060.00
Poplar	Warren	56hwy	626	24	2004	+2	\$ 16,693.33
Locust	Oak	Pawnee	1504	24	1998	+2	\$ 40,106.67
Wildcat Run	Woodson	Stone Creek dr	1273	32	2000	+2	\$ 45,262.22
Wildcat Run	Stone Creek dr	Moonlight	1631	32	2000	+2	\$ 57,991.11
							\$ 999,106.67
Curb & Gutter Replacement			11825	@	\$ 20.00		\$ 236,492.80
					Total		\$ 1,235,599.47

2014 Program							
Street Name	From	To	Length	Width	Const/Impr. Date	Rate	Cost Mill & Overlay Est. \$10/sq yard
Creskide	Witch Hollow	Pumpkin rdg	271	24	2001	+2	\$ 7,226.67
Stone Creek dr	Stone Creek cir	Woodson	1490	32	2002	+2	\$ 52,977.78
Cottage Creek dr	Moonlight	Stone Creek dr	1483	24	2002	+2	\$ 39,546.67
Cottage Creek dr	Woodson	Stone Creek dr	99	24	2001	+2	\$ 2,640.00
Creskide dr.	Oak Crest dr	Cottage Creek dr	311	24		+2	\$ 8,293.33
Juniper	Spruce	Culdesac	1683	24	2001	+2	\$ 44,880.00
Center	191rst	183rd	4900	48	2003	+2	\$ 261,333.33
Gardner	191st	199Th	4295	12		+2	\$ 57,266.67
Meadowbrook cir	Warren	Warren	1314	24	2004	+2	\$ 35,040.00
Oak cir	Grand	CDS	628	24	2004	+2	\$ 16,746.67
Hickory	Grand	Kansas	660	24	1999	+2	\$ 17,600.00
Kansas	Center	Hickory	425	24	1999	+2	\$ 11,333.33
Hickory	Grand	Locust	1478	24	2000	+2	\$ 39,413.33
Apache	Hickory	Center	383	24	2004	+2	\$ 10,213.33
Woodson	Cottage Creek d	Wildcat Run	1446	32	2000	+2	\$ 51,413.33
Ghost Creek cir	Wildcat Run	Culdesac	234	24	2001	+2	\$ 6,240.00
Ghost Creek In	Wildcat Run	Culdesac	234	24	2001	+2	\$ 6,240.00
Pumpkin rdg ct	Pumpkin rdg	Culdesac	132	24	2001	+2	\$ 3,520.00
Cottage Creek ct	Woodson	Culdesac	585	24	2001	+2	\$ 15,600.00
167th	Cottonwood	Moonlight	1320	24		+2	\$ 35,200.00
Center	56hwy	183rd	5290	48	2003	+2	\$ 282,133.33
							\$ 1,004,857.78
Curb & Gutter Replacement			9171.5	@	\$ 20.00		\$ 183,430.40
					Total		\$ 1,188,288.18

2015 Program							
Street					Const/Impr.		Cost Mill & Overlay
Name	From	To	Length	Width	Date	Rate	Est. \$10/sq yard
Moonlight	159th	167th	5283	24		2	\$ 140,880.00
Fountain Cir	Center	N end Locust	1157	24	2003	-3	\$ 30,853.33
Fountain Cir	N end Locust	S end Hickory	552	24	2003	-3	\$ 14,720.00
Colleen ct	Poplar	Oak	1017	24	2003	-3	\$ 27,120.00
Skylark	Poplar	Culdesac	427	24	2000	-3	\$ 11,386.67
Poplar	Poplar cir	Skylark	535	32		-3	\$ 19,022.22
Poplar	Skylark	167 th	1175	32		-3	\$ 41,777.78
Hickory	Lanesfield	Madison	443	24	2002	-3	\$ 11,813.33
McKinley	Center	End of Pave't	681	24	2003	-3	\$ 18,160.00
McKinley	Pine	Culdesac	840	24	2004	-3	\$ 22,400.00
Walnut	Jefferson	56 hwy	1331	24	2002	-3	\$ 35,493.33
Shawnee	Walnut	Center	1533	24	2002	-3	\$ 40,880.00
Buckeye	Madison	Culdesac	1022	32	2006	-3	\$ 36,337.78
Pine Ct	Colleen ct	Culdesac	330	24	2003	-3	\$ 8,800.00
Poplar Cir	Poplar	Culdesac	169	24	2004	-3	\$ 4,506.67
Oak	Mockingbird	Colleen Dr	1505	24	2004	-3	\$ 40,133.33
Colleen Ct	Oak	Center	1515	24	2004	-3	\$ 40,400.00
Colleen Dr	Oak	Center	1313	24	2004	-3	\$ 35,013.33
Poplar	Madison	Poplar Cir	1015	32		-3	\$ 36,088.89
Locust	Lanesfield	Madison	470	24	2002	-3	\$ 12,533.33
Lanesfield	Hickory	End of Pave't	433	24	2002	-3	\$ 11,546.67
Hickory	Madison	McKinley	563	24	2003	-3	\$ 15,013.33
							\$ 654,880.00
			23309				
Curb & Gutter Replacement			7458.9	@	\$ 20.00		\$ 149,177.60
					Total		\$ 804,057.60

Capital Improvement Plan

2011 *thru* 2015

City of Gardner, Kansas

Project #	PWSTMT-02-10
Project Name	Sidewalk Extension Program

Type	Improvement	Department	Public Works
Useful Life	20 years	Contact	Public Works Director
Category	Street Construction	Priority	4 Less Important
Cash or Debt:	Cash		

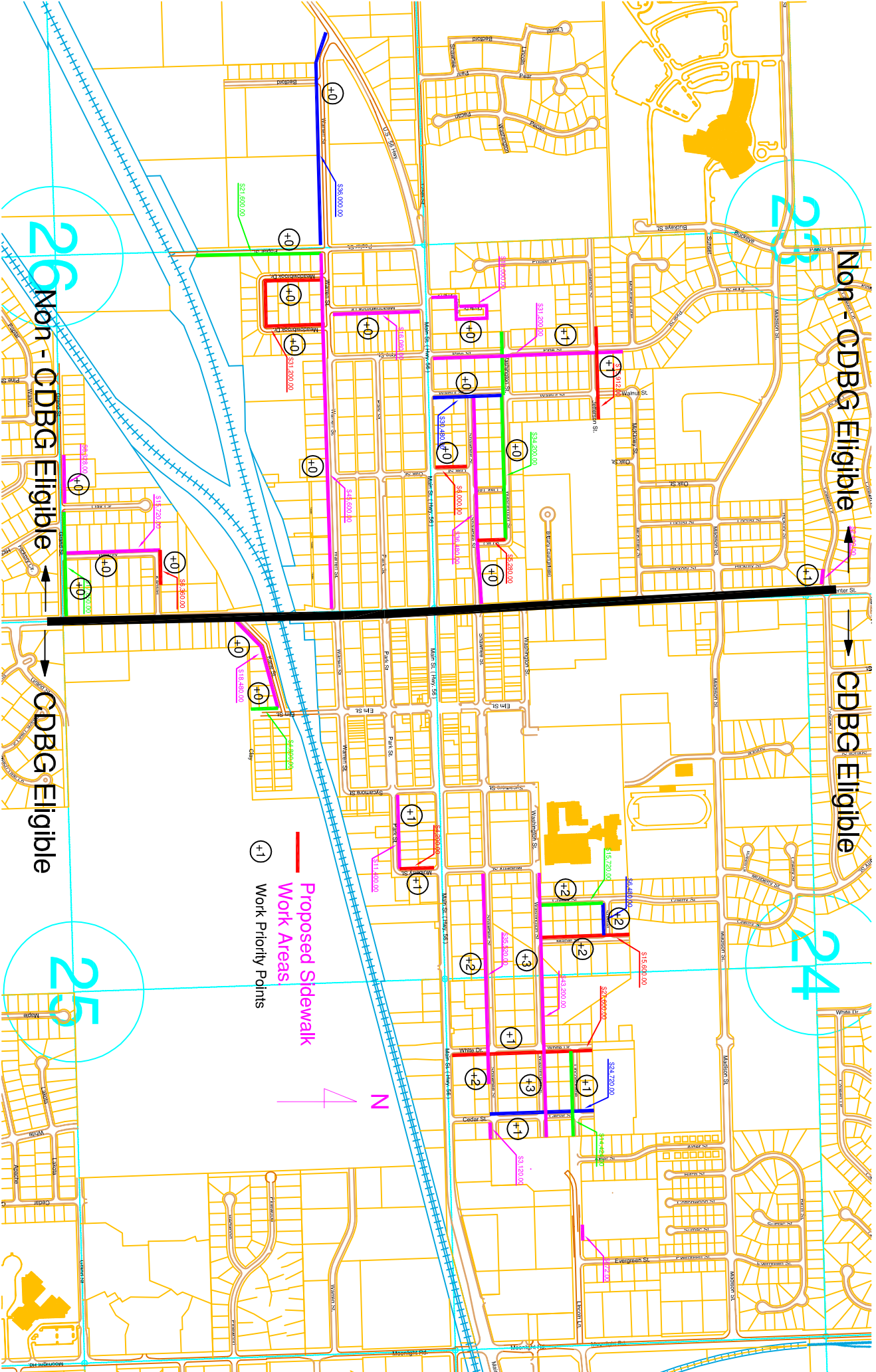
Description	Total Project Cost:
Construction of new sidewalk in the gaps in the City's sidewalk system.	

Justification
Current standards require the installation of sidewalk with new street construction. The sidewalk system is intermittent in the City's core area and there is generally no sidewalks along unimproved arterials. These gaps cause issues for pedestrians. In particular, children may not have sidewalks to walk to school.
Staff has identified gaps totalling 22,000 feet within the City's core area. This does not include unimproved arterials that lack pedestrian facilities. The estimated cost to install 22,000 feet of sidewalk is \$1.1M. The annual budget for this program is proposed at \$100,000 which will allow completion of the priority sections of sidewalk.
Installation of sidewalks to complete the gaps on Main, west of Moonlight, are proposed in 2011. This project will be funded from the Capital Improvement Reserve Fund and is listed in that section of the CIP.

Budget Impact/Other

Expenditures	2011	2012	2013	2014	2015	Total	Future
Construction		100,000	100,000	100,000	100,000	400,000	500,000
Total		100,000	100,000	100,000	100,000	400,000	Total

Funding Sources	2011	2012	2013	2014	2015	Total
Unfunded		0	0	0	0	0
Total		0	0	0	0	0



23 Non-CDBG Eligible

24 CDBG Eligible

26 Non-CDBG Eligible

25 CDBG Eligible

Proposed Sidewalk
Work Areas

Proposed Sidewalk
Work Priority Points

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