

**Projects by Order of Need by Fund, Exclusive of Revenue Availability**

	Requests	Requests	Department	Council	Department	Funds	Funds	Funds	Shortfall 2010-	Shortfall 2011-		
Years	2010-2014	2011-2015	Request 2010	Approved 2010	Request 2011	Available 2011	Available 2010-2014	Available 2011-2015	2014	2015	2015-2019	2016-2020
<u>Special Highway Fund Projects</u>												
1. Annual Street and Concrete Rehab Program	2,873,000	5,750,000	520,000	300,000	750,000	440,000	1,500,000	2,359,600	1,373,000	3,390,400	2,259,000	6,250,000
2. Sidewalk Extension Program	0	400,000	0	0	100,000	0	0	0	0	400,000	500,000	500,000
Need	2,873,000	6,150,000	520,000	300,000	850,000	440,000	1,500,000	2,359,600	1,373,000	3,790,400	2,759,000	6,750,000