

Projects by Order of Need by Fund, Exclusive of Revenue Availability

	Requests	Requests	Department	Council	Department	Funds	Funds	Funds	Shortfall 2010-	Shortfall 2011-		
Years	2010-2014	2011-2015	Request 2010	Approved	Request 2011	Available	Available	Available	2014	2015	2015-2019	2016-2020
1. Water Storage Facility Maintenance & Repair	337,000	337,000	0	0	337,000	337,000	337,000	337,000	0	0	0	0
2. Waterline Replacement Program	1,265,000	3,300,000	0	0	660,000	0	660,000	725,000	605,000	2,575,000	1,810,000	0
3. Gardner Lake Spillway Replacement	2,000,000	2,741,000	25,000	25,000	282,000	75,000	1,639,000	1,716,000	361,000	1,025,000	0	0
4. Gardner Lake Dredging	0	1,339,000	0	0	39,000	39,000	0	0	0	1,339,000	0	0
5. Conestoga Water Line Replacement	0	1,748,000	0	0	0	0	0	0	0	1,748,000	0	0
6. Demolition of Old Navy Plant and Old City Plant	0	100,000	0	0	0	0	0	100,000	0	0	100,000	0
7. Gardner Lake Dam Evaluation	20,000	25,000	20,000	20,000	0	0	20,000	0	0	25,000	0	0
Total	3,622,000	9,590,000	45,000	45,000	1,318,000	451,000	2,656,000	2,878,000	966,000	6,712,000	1,910,000	0

Water Fund Projects