

**Projects by Order of Need by Fund, Exclusive of Revenue Availability**

	Requests	Requests	Department	Department	Funds	Funds	Funds	Funds	Shortfall 2010-	Shortfall 2011-		
Years	2010-2014	2011-2015	Request 2010	Request 2011	Available 2010	Available 2011	Available 2010-2014	Available 2011-2015	2014	2015	2015-2019	2016-2020
<b>Airport Projects</b>												
1. Airfield Drainage Improvements	50,000	50,000	0	50,000	0	50,000	50,000	50,000	0	0	0	0
2. Property Acquisition -Tract C	625,000	625,000	0	0	0	0	625,000	625,000	0	0	0	0
3. Property Acquisition -Tract A	500,000	500,000	0	0	0	0	500,000	500,000	0	0	0	0
4. Property Acquisition -Tract B	400,000	400,000	0	0	0	0	400,000	400,000	0	0	0	0
5. Construct Concrete Runway 18-36	500,000	500,000	0	0	0	0	500,000	500,000	0	0	2,000,000	2,000,000
6. Terminal Building Improvemtns	5,000	30,000	0	0	0	0	5,000	30,000	0	0	25,000	0
Need	2,080,000	2,105,000	0	50,000	0	50,000	2,080,000	2,105,000	0	0	2,025,000	2,000,000

Funding assumes approval to pay by Airport Board and Federal funding availability.