

Capital Improvement Plan

2011 *thru* 2015

City of Gardner, Kansas

Department Public Works

Contact Public Works Director

Type Land Acquisition

Useful Life Unlimited

Category Airport

Priority 3 Important

Project # PWAP-04-09

Project Name Property Acquisition - Tract A

Cash or Debt: Debt

Total Project Cost: \$500,000

Description

Acquisition of 24 Acres of land along the east and south sides of Runway 8-26

Justification

Recommended in the 2009 Airport Master Plan to provide clearance and a runway protection zone for Runway 8-26. Required to receive FAA funding to reconstruct Runway 8-26 as a turf runway

Expenditures	2011	2012	2013	2014	2015	Total
Planning/Design			100,000			100,000
Land Acquisition				400,000		400,000
Total			100,000	400,000		500,000

Funding Sources	2011	2012	2013	2014	2015	Total
Airport Board			5,000	20,000		25,000
Federal Aviation Administration			95,000	380,000		475,000
Total			100,000	400,000		500,000

Budget Impact/Other

None.

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Type Land Acquisition

Useful Life Unlimited

Category Airport

Priority 2 Very Important

Project # PWAP-01-09

Project Name Property Acquisition - Tract C

Cash or Debt: Debt

Total Project Cost: \$625,000

Description

Acquisition of 20.1 Acres of land along the west and south sides of Runway 18-36

Justification

Recommended in the 2009 Airport Master Plan to provide clearance and a runway protection zone for Runway 18-36. Required to receive FAA funding to pave Runway 18-36

Expenditures	2011	2012	2013	2014	2015	Total
Planning/Design		125,000				125,000
Land Acquisition			500,000			500,000
Total		125,000	500,000			625,000

Funding Sources	2011	2012	2013	2014	2015	Total
Airport Board		6,250	25,000			31,250
Federal Aviation Administration		118,750	475,000			593,750
Total		125,000	500,000			625,000

Budget Impact/Other

None

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Department Public Works
Contact Public Works Director
Type Land Acquisition
Useful Life Unlimited
Category Airport
Priority 4 Less Important

Project # PWAP-05-09
Project Name Property Acquisition - Tract B

Cash or Debt: Debt

Description **Total Project Cost: \$400,000**
 Acquisition of 12.7 Acres of land along the southeast side of the diagonal runway.

Justification
 Recommended in the 2009 Airport Master Plan to provide proper runway clearance for the diagonal runway.

Expenditures	2011	2012	2013	2014	2015	Total
Planning/Design				80,000		80,000
Land Acquisition					320,000	320,000
Total				80,000	320,000	400,000

Funding Sources	2011	2012	2013	2014	2015	Total
Airport Board				4,000	16,000	20,000
Federal Aviation Administration				76,000	304,000	380,000
Total				80,000	320,000	400,000

Budget Impact/Other
 None.

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City of Gardner, Kansas

Department Public Works
Contact Public Works Director
Type Improvement
Useful Life 20 years
Category Airport
Priority 5 Future Consideration

Project # PWAP-03-09
Project Name Construct Concrete Runway 18-36

Cash or Debt: Debt

Description **Total Project Cost:** \$2,500,000
 Pave Runway 18-36.

Justification
 This runway is the airport's primary runway and is currently turf. The master plan recommends that it be paved.

Expenditures	2011	2012	2013	2014	2015	Total	Future
Planning/Design					500,000	500,000	2,000,000
Total					500,000	500,000	Total

Funding Sources	2011	2012	2013	2014	2015	Total	Future
Airport Board					25,000	25,000	2,000,000
Federal Aviation Administration					475,000	475,000	Total
Total					500,000	500,000	

Budget Impact/Other

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Project # PWAP-02-09
Project Name Airfield Drainage Improvements

Type Improvement

Useful Life 20 years

Category Airport

Priority 1 Critical

Cash or Debt: Cash

Total Project Cost: \$55,000

Description
 Improve drainage at Gardner Municipal Airport

Justification
 Recommended in 2009 Airport Master Plan to improve infield drainage. The Airport Board recommends that this project proceed to capture available FAA funding. The Airport Board has indicated that it has funds to cover the local share of the project cost.

Prior	Expenditures	2011	2012	2013	2014	2015	Total
5,000	Construction	50,000					50,000
Total	Total	50,000					50,000

Prior	Funding Sources	2011	2012	2013	2014	2015	Total
5,000	Airport Board	2,500					2,500
	Federal Aviation Administration	47,500					47,500
Total	Total	50,000					50,000

Budget Impact/Other
 None.

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Type Improvement

Useful Life 15 years

Category Airport

Priority 6 --

Project # PWAP-06-09
Project Name Terminal Building Improvements

Cash or Debt: Cash

Total Project Cost: \$30,000

Description

Expand and modernize the airport terminal building.

Justification

Recommended in the 2009 Airport Master Plan

Expenditures	2011	2012	2013	2014	2015	Total
Planning/Design				5,000		5,000
Construction					25,000	25,000
Total				5,000	25,000	30,000

Funding Sources	2011	2012	2013	2014	2015	Total
Airport Board				5,000	25,000	30,000
Total				5,000	25,000	30,000

Budget Impact/Other