

Projects by Order of Need by Fund, Exclusive of Revenue Availability

	Requests	Requests	Department	Council	Department	Funds	Funds	Funds	Shortfall 2010-	Shortfall 2011-		
Years	2010-2014	2011-2015	Request 2010	Approved 2010	Request 2011	Available 2011	Available 2010-2014	Available 2011-2015	2014	2015	2015-2019	2016-2020
<u>General Fund</u>												
Public Safety												
1. EMS Vehicle	0	47,000	0	0	47,000	0	0	0	0	47,000		0
2. Replace 1994 Pumper	0	350,000	0	0	0	0	0	350,000	0	0		0
Public Works												
1. Spray-in Pothole Patching Machine	0	60,000	0	0	0	0	0	0	0	60,000		0
Need	0	457,000	0	0	47,000	0	0	350,000	0	107,000	0	0