

Projects by Order of Need by Fund, Exclusive of Revenue Availability

	Years	Requests 2010-2014	Requests 2011-2015	Department Request 2010	Department Request 2011	Funds Available 2010	Funds Available 2011	Funds Available 2010-2014	Funds Available 2011-2015	Shortfall 2010- 2014	Shortfall 2011- 2015	2015-2019	2016-2020
Special Parks Fund													
	1. Neighborhood Park Design	114,000	176,000	0	0	0	0	0	0	114,000	176,000	44,000	0
	Need	114,000		0		0		0		114,000	176,000	44,000	0