

Projects by Order of Need by Fund, Exclusive of Revenue Availability

	Requests Years	Requests 2010-2014	Requests 2011-2015	Department Request 2010	Council Approved 2010	Department Request 2011	Funds Available 2011	Funds Available 2010-2014	Funds Available 2011-2015	Shortfall 2010- 2014	Shortfall 2011- 2015	2015-2019	2016-2020
<u>Street Improvement Reserve Fund Projects</u>													
1.		220,000	165,000	20,000	0	165,000	0	0	0	220,000	165,000	0	
2.		513,300	1,267,000	144,000	0	0	0	0	0	513,300	1,267,000	0	
3.		0	50,000	0	0	50,000	0	0	0	0	50,000		0
4.		250,000	534,500	0	0	15,000	0	0	0	250,000	534,500		
5.		0	105,000	0	0	105,000	0	0	0	0	105,000	200,000	0
6.		0	40,500	0	0	0	0	0	0	0	40,500		0
7.		936,000	200,000	0	0	0	0	0	0	936,000	200,000	0	0
8.		0	60,000	0	0	0	0	0	0	0	60,000		6,783,000
9.		0	30,000	0	0	0	0	0	0	0	30,000		0
10.		1,500,000	1,500,000	0	0	0	0	0	0	1,500,000	1,500,000	0	
11.		162,000	162,000	0	0	0	0	0	0	162,000	162,000	0	
12.		7,381,400	5,591,300	0	0	0	0	0	0	7,381,400	5,591,300	0	
13.		0	200,000	0	0	0	0	0	0	0	200,000		0
14.		0	200,000	0	0	0	0	0	0	0	200,000		0
15.		400,000	750,000	0	0	0	0	0	0	400,000	750,000	0	0
16.		0	200,000	0	0	0	0	0	0	0	200,000	250,000	0
17.		0	715,000	0	0	0	0	0	0	0	715,000	715,000	0
18.		0	200,000	0	0	0	0	0	0	0	200,000		0
19.		0	200,000	0	0	0	0	0	0	0	200,000	250,000	0
20.		0	103,250	0	0	0	0	0	0	0	103,250		0
21.		0	0	0	0	0	0	0	0	0	0	5,878,400	5,878,400
22.		0	0	0	0	0	0	0	0	0	0		504,500
23.		0	0	0	0	0	0	0	0	0	0		3,273,600
	Need	11,362,700	12,273,550	164,000	0	335,000	0	0	0	11,362,700	12,273,550	7,293,400	16,439,500