

Projects by Order of Need by Fund, Exclusive of Revenue Availability

	Requests	Requests	Department	Department	Funds	Funds	Funds	Funds	Shortfall 2010-	Shortfall 2011-		
Years	2010-2014	2011-2015	Request 2010	Request 2011	Available	Available	Available	Available	2014	2015	2015-2019	2016-2020
Wastewater Fund Projects												
1. Sewer Line Replacement/Repair Project	440,000	2,200,000	0	300,000	0	0	200,000	0	240,000	2,200,000	1,000,000	1,300,000
2. Parallel Gravity Main to Main St, Center to Poplar	0	870,000	0	870,000	0	0	0	0	0	870,000		
Need	440,000	3,070,000	0	1,170,000	0	0	200,000	0	240,000	3,070,000	1,000,000	1,300,000