

Projects by Order of Need by Fund, Exclusive of Revenue Availability

	Requests	Requests	Department	Department	Funds	Funds	Funds	Funds	Shortfall 2010-	Shortfall 2011-		
Years	2010-2014	2011-2015	Request 2010	Request 2011	Available	Available	Available	Available	2014	2015	2015-2019	2016-2020
Water Development Fund Projects												
1. Modular Treatment Plant at Hillsdale	0	0	0	0	0	0	0	0	0	0	1,800,000	1,800,000
2. Additional Water Storage Tank	0	0	0	0	0	0	0	0	0	0		2,600,000
Total	0	0	0	0	0	0	0	0	0	0	1,800,000	4,400,000