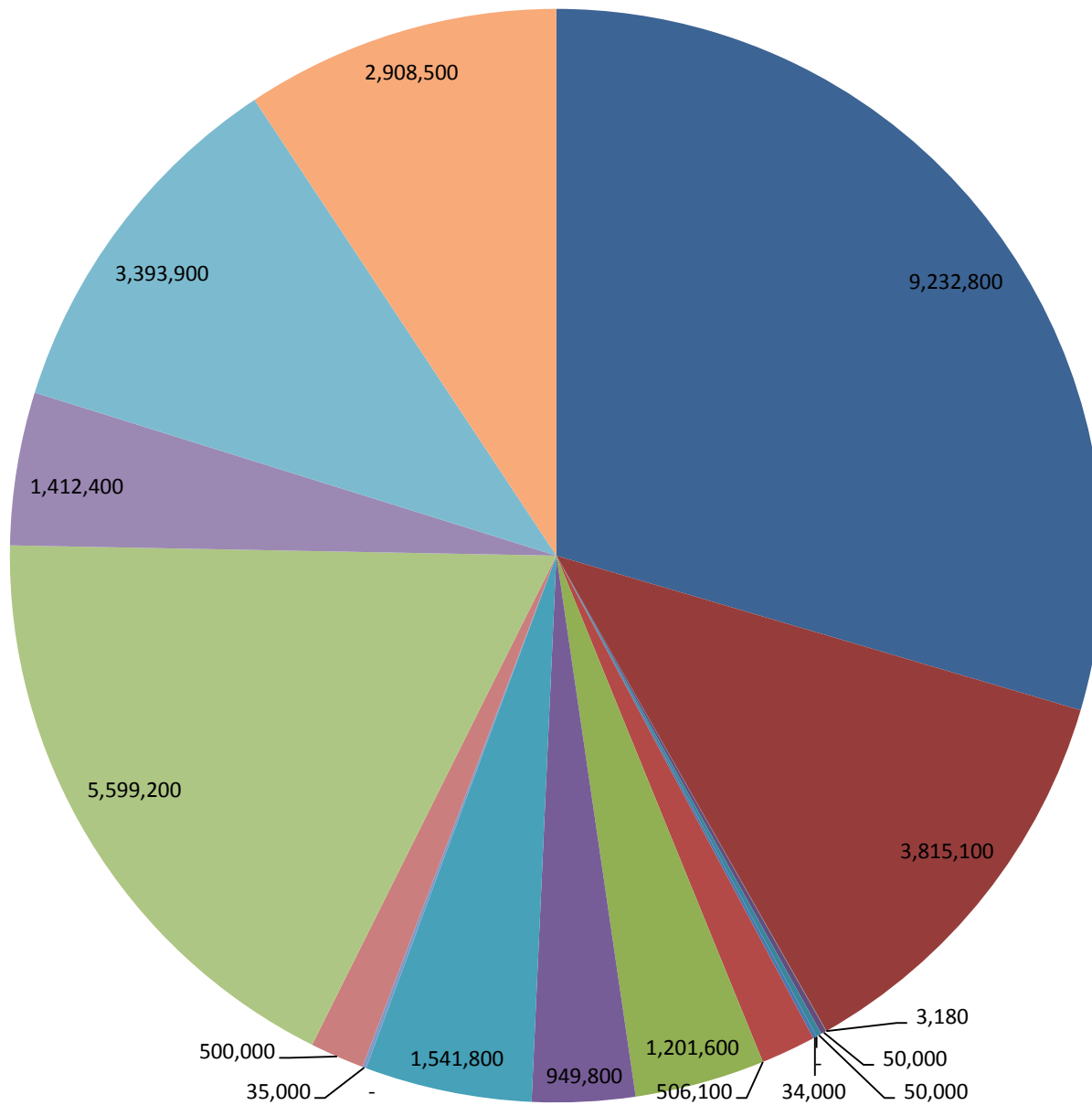


2012 Expenditures by Fund



- General Fund
- Bond and Interest Fund
- Law Enforcement Trust
- Economic Development Fund
- Administrative Benefit Fee Fund
- Risk Management Reserve Fund
- Special Alcohol and Drug Fund
- Special Highway Fund
- Capital Improvement Fund
- Street Improvement Fund
- Park Sales Tax
- Stormwater
- Special Parks Fund
- Park Improvement Fund
- Water Fund
- Water System Development Fund
- Wastewater Fund
- Wastewater Development Fund