

**PROGRAM LISTING
FY 2012**

001 General Fund	521 Water Fund
Administration Department	1320 Utility Billing
1110 Mayor and City Council	4210 Water Administration
1120 Administration	4220 Water Treatment
1130 Economic Development	4230 Waster Distribution
1140 Human Resources	4240 Capital Projects Transfers
1150 City Clerk	522 Water Development
Finance Department	531 Wastewater Fund
1305 Finance Administration	1320 Utility Billing
1310 Accounting Services	4320 Wastewater Treatment
1330 Municipal Court	4330 Wastewater Collection
Public Safety Department	4340 Wastewater Capital/Transfers
2110 Public Safety Administration	532 Wastewater Development Debt Service Fund
2120 Public Safety Operations	601 Risk Services Internal Service Fund
2130 Animal Control	602 I.T. Services Internal Service Fund
2140 Fire Operations	603 Building Maintenance Internal Service Fund
Public Works Department	
3110 Public Works Administration	
3116 Fleet Operations	
3120 Streets and Storm Drainage	
3130 Engineering	
3140 Airport	
Parks and Recreation Department	
6105 Parks and Recreation Administration	
6110 Recreation Services	
6120 Parks Maintenance	
6130 Aquatics	
Community Development Department	
7110 Planning	
7120 Codes Administration	
105 Economic Development Fund	
115 Park Improvement Fund	
120 Risk Management Fund	
125 Special Alcohol and Drug Fund	
130 Special Highway Fund	
135 Special Parks Fund	
140 Street Improvement Fund	
301 G.O. Debt Service	
401 Capital Project Fund	
402 Equipment Reserve Fund	